

<i>Policy Objective</i>	<i>Activities</i>	<i>Time-frame</i>	<i>Indicators</i>	<i>Expected Outcomes</i>	<i>Funding</i>
2. Training of Trainers Programme in civic education.	<p>Train the five democracy commissions and civil society Hire a Consultant/Training Module Developer for civic education</p> <p>Organise training of trainers workshops on civic education (elections and good governance), targeting institutions including NEC, NCD, PPRC, HRC, and Civil Society (including institutions working on women's rights issues).</p>	1 st Quarter	<p>Five training sessions, one session for each commission and one for civil society. 25 people will be trained for each group.</p> <p>A training module in civic education developed by a consultant</p> <p>Trainings making use of the Association of African Election Authorities (AAEA) & Building Resources in Democracy, Governance & Elections (BRIDGE) training modules which are already available.</p>	A well trained group of trainers in elections and civic education from NEC, NCD, PPRC, HRC and Civil Society.	\$117,663
3. Enhance Management Information Systems of NEC	<p>Maintaining IT capacity and increasing internal communication capacity Maintaining the NEC IT capacity and increasing the communication capacity within the Commission</p>	2009	<p>Maintaining the NEC IT equipment including computers, printers, OMR scanners and copiers.</p> <p>Establishing internet connection in all district offices and enhancing networking capacity</p>	Effective management information systems at HQ and field offices to meet the challenges of 2012 elections	\$126,487
4. Promote Public Sensitisation and Civic and Voter Education (total \$89,143)	A. Produce materials for civic education	2009	Produce materials including guides, flyers and posters related to civic education	Suitable materials available for civic education	\$16,987
	B. Public information NEC ongoing civic education and stakeholder relations	2009	Radio programmes, jingles and documentaries produced and aired. Stakeholder meetings held with political parties and civil society at national and district level	A well informed electorate, greater participation in democratic processes, less violence & tension	\$72,157
5. Support greater engagement with Civil Society Groups	<p>Workshops and ward level sensitisation Organise workshop for Civil Society on Civic Education, followed by ward sessions</p>	2009	<p>14 ToT workshops for Civil Society; one in each district.</p> <p>Followed by ward level civic education sessions in each of the 394 wards.</p>	Civil Society organisations skills enhanced. Country-wide civic education carried out	\$119,207

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	Support to NEW Coalition Civic education campaign to promote democratic socialization by encouraging responsible and informed participation	2009	Appropriate structures for civic education in civil society country wide. Civic education campaign designed. Training of trainers at district level and community out reach.	Knowledge and skills enhanced in communities to ensure effective participation in government	\$300,000
6. Promote Sustainable Democracy through the conduct of By-elections	By-elections Conduct Parliamentary and Local Government by-elections as necessary	2009	Number of expected bye-elections – 14 local council bye-elections and 4 parliamentary bye-elections based on the estimate of 3%. (total parliamentarians – 124, total councillors, chairpersons, mayors – 475)	Credible by-elections held for all vacancies that need to be filled during 2009.	\$556,107
7. Develop NEC's infrastructural capacity (total \$83,567)	A. Erecting perimeter fence At the new NEC Administrative HQ	1 st - 2 nd Quarters	The perimeter fencing completed by mid 2009	New admin HQ of NEC with a secure perimeter fence	\$116,510
		2009	Four field offices rented –Bo US\$8,000 Kono-US\$ 6,000, Mattru-US\$ 6,000 and Makeni –US\$ 6,000	Regional and district office space secured.	\$26,000
8. Electoral Law Reform	Consultation and Revision of Electoral Laws	2009	External electoral law expert develops consultation framework with staff Constituency and Regional consultations National forum to discuss developed legal reform proposal	Wide consultation on electoral law reform Comprehensive proposal on legal reform	\$83,567
9. Electoral Training Initiative	Regional Training in Election Management	2 nd – 4 th Quarters 2009	Training on electoral management in each of the regions, conducted by NEC staff 100 people trained in each region over a two month period.	NEC staff with thorough training experience. Well trained persons who can work with future elections in Sierra Leone	\$16,507

Total budget \$2,010,190